

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.			
2014 Adopted Budget			
	Page No.	Budget Authority for Expenditures	County Clerk's Use Only
Table of Contents:			
Computation to Determine Limit for 2014	2		
Allocation of MVT, RVT, and 16/20M Vehicle	3		
Schedule of Transfers	4		
Statement of Indebtedness	5		
Statement of Lease-Purchases	6		
Computation to Determine State Library Grant	7		
Fund	K.S.A.		
General	12-101a	8	256,700
Debt Service	10-113	9	43,207
Library	12-1220	9	8,600
Employee Benefits	12-16,102	10	6,897
Special Liability Insurance	75-6110	10	21,600
			3,792
Special Highway		11	25,501
Special Parks & Recreation		11	4,847
Water		12	204,195
Sewer		12	93,270
Solid Waste		13	33,466
		13	
Totals	XXXXXX		651,971
			63,740
Is an Ordinance required to be passed, published, and attached to the budget			No
Budget Summary	14		Country Clerk's Use Only
Neighborhood Revitalization Rebate	15		Nov 1, 2013 Total Assessed Valuation

Assisted by:

David A. O'Dell CPA, LLC

Address:

P.O. Box 1032

McPherson, KS

Email:

Attest:

2013

County Clerk

Governing Body

City of Sylvan Grove

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 64,387
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 64,387</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 41,224
5b. Personal Property 2012	- 38,741
5c. Increase in Personal Property (5a minus 5b)	+ 2,483
	(Use Only if > 0)
6. Valuation of annexed territory for 2013:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013:	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,483</u>
9. Total Estimated Valuation July 1, 2013	<u>1,093,680</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,091,197</u>
11. Factor for Increase (8 divided by 10)	<u>0.00228</u>
12. Amount of Increase (11 times 3)	+ \$ 147
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 64,534</u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>64,534</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	44,408	8,118	152	382
Debt Service				
Library	6,811	1,245	23	58
Employee Benefits	12,186	2,228	42	105
Special Liability Insuran	982	180	3	8
TOTAL	64,387	11,771	220	553

County Treas Motor Vehicle Estimate 11,771
 County Treasurers Recreational Vehicle Estimate 220
 County Treasurers 16/20M Vehicle Estimate 553

Motor Vehicle Factor 0.18282
 Recreational Vehicle Factor 0.00341
 16/20M Vehicle Factor 0.00859

City of Sylvan Grove

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water	General	5,000	10,000		
Sewer	General	5,000	6,000		
Totals		10,000	16,000	0	
Adjustments*					
Adjusted Totals		10,000	16,000	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2013		Amount Due 2014	
					Outstanding Jan 1, 2013		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
KS Public Water Supply Loan	12/10/1999	8/1/2019	3.98	160,902	71,110		2/1	2/1	1,414	4,456	1,237	4,634
							8/1	8/1	1,327	4,543	1,144	4,726
Total Other					71,110				2,741	8,999	2,381	9,359
Total Indebtedness					71,110				2,741	8,999	2,381	9,359

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Sylvan Grove
Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$6,811	\$6,897
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,343	\$1,245
Recreational Vehicle Tax	\$12	\$23
16/20M Vehicle Tax	\$56	\$58
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,222	\$8,223
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,100,663	\$1,093,680
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.189	6.306
Difference in Levy Rate:	0.117	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget
Year for 2014Page No. 8

City of Sylvan Grove

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	232,022	234,142	213,493
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration:			
Salaries	24,928	26,000	28,000
Employee Benefits			
Contractual Services:			
Repairs and Maintenance	27,464	7,000	9,000
Utilities	13,592	13,600	14,500
Insurance	6,049	7,000	7,500
Professional Fees	648	700	1,000
Dues	647	700	800
Commodities:			
Office Expense	7,941	8,000	8,200
Supplies	1,435	1,600	1,700
Vehicle Expense	4,025	4,300	5,000
Capital Outlay	4,415	4,500	77,000
Public Safety	11,665	11,700	13,000
Street Repairs and Improvements			86,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,276	3,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,085	88,100	256,700
Unencumbered Cash Balance Dec 31	126,937	146,042	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	242,500	257,207	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	256,700
		Tax Required	43,207
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			43,207

City of Sylvan Grove

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	378	396	377
Receipts:			
Ad Valorem Tax	5,907	6,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	441		
Motor Vehicle Tax	1,209	1,343	1,245
Recreational Vehicle Tax	17	12	23
16/20M Vehicle Tax	47	56	58
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	7,621	8,222	1,326
Resources Available:	7,999	8,618	1,703
Expenditures:			
Appropriation Library Board	7,603	8,241	8,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	7,603	8,241	8,600
Unencumbered Cash Balance Dec 31	396	377	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,600	8,600	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	6,897
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			6,897

City of Sylvan Grove

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,080	6,328	5,589
Receipts:			
Ad Valorem Tax	15,174	12,186	XXXXXXXXXXXXXXXXXX
Delinquent Tax	771		
Motor Vehicle Tax	2,234	3,450	2,228
Recreational Vehicle Tax	32	30	42
16/20M Vehicle Tax	58	145	105
Reimbursed Expenses	642		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,911	15,811	2,375
Resources Available:	19,991	22,139	7,964
Expenditures:			
FICA	2,165	2,400	4,500
KPERS	1,923	2,100	3,200
Unemployment	27	50	100
Health Insurance	9,548	12,000	13,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,664	16,550	21,600
Unencumbered Cash Balance Dec 31	6,328	5,589	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,100	21,100	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,600
Tax Required			13,636
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			13,636

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,399	3,627	3,601
Receipts:			
Ad Valorem Tax	889	982	XXXXXXXXXXXXXXXXXX
Delinquent Tax	80		
Motor Vehicle Tax	210	202	180
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	9	8	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,190	1,194	191
Resources Available:	4,589	4,821	3,792
Expenditures:			
Bond	120	120	120
Insurance	842	1,100	3,672
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	962	1,220	3,792
Unencumbered Cash Balance Dec 31	3,627	3,601	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,720	4,450	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,792
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Sylvan Grove

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	62,729	64,334	18,981
Receipts:			
State of Kansas Gas Tax	7,189	6,940	7,190
County Transfers Gas		0	0
Damages			
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,385	6,940	7,190
Resources Available:	70,114	71,274	26,171
Expenditures:			
Repairs and Maintenance	2,183	2,500	3,000
Vehicle Expense	982	1,200	1,500
Street	2,586	5,000	21,001
Street repairs-flood damages (FEMA-grant)		43,593	
Miscellaneous	29		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,780	52,293	25,501
Unencumbered Cash Balance Dec 31	64,334	18,981	670
2012/2013 Budget Authority Amount:	24,911	73,699	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,514	3,647	4,047
Receipts:			
State of Kansas	234	600	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	234	600	800
Resources Available:	3,748	4,247	4,847
Expenditures:			
Equipment	101	200	4,300
Umpires			547
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101	200	4,847
Unencumbered Cash Balance Dec 31	3,647	4,047	0
2012/2013 Budget Authority Amount:	2,641	4,814	

City of Sylvan Grove

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	118,269	116,805	111,745
Receipts:			
User Charges	85,827	87,000	92,000
Meter Deposits	100	200	300
Damages			
Interest on Idle Funds	70	80	150
Miscellaneous	91		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,088	87,280	92,450
Resources Available:	204,357	204,085	204,195
Expenditures:			
Salaries	26,892	28,000	32,000
Contractual	14,168	14,400	14,600
Commodities	7,163	7,300	7,500
Sales and Water Tax	451	500	600
Capital Outlay	21,698	20,000	127,255
Deposit Refunds and Interest	302	400	500
Transfer to General Fund	5,000	10,000	10,000
Debt Service: Principal and Interest	11,739	11,740	11,740
Miscellaneous	138		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,551	92,340	204,195
Unencumbered Cash Balance Dec 31	116,805	111,745	0
2012/2013 Budget Authority Amount:	166,748	176,241	

Adopted Budget

Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	61,971	62,820	58,270
Receipts:			
User Charges	32,615	33,000	35,000
Interest on Idle Funds			
Miscellaneous	181		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,796	33,000	35,000
Resources Available:	94,767	95,820	93,270
Expenditures:			
Salaries	25,279	27,000	28,000
Contractual	1,668	2,500	3,000
Commodities		50	100
Capital Outlay		2,000	56,170
Transfer to General Fund	5,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,947	37,550	93,270
Unencumbered Cash Balance Dec 31	62,820	58,270	0
2012/2013 Budget Authority Amount:	37,200	92,521	

City of Sylvan Grove

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,466	3,466	3,466
Receipts:			
User Charges	26,636	26,800	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,636	26,800	30,000
Resources Available:	30,102	30,266	33,466
Expenditures:			
Contractual	26,636	26,800	33,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,636	26,800	33,466
Unencumbered Cash Balance Dec 31	3,466	3,466	0
2012/2013 Budget Authority Amount:	33,956	33,666	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 12, 2013 at 8:15 P.M. at Sylvan Grove City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	105,085	34.702	88,100	40.347	256,700	43,207	39.506
Debt Service							
Library	7,603	5.972	8,241	6.189	8,600	6,897	6.306
Employee Benefits	13,664	15.343	16,550	11.072	21,600	13,636	12.468
Special Liability Insurance	962	0.899	1,220	0.893	3,792		
Special Highway	5,780		52,293		25,501		
Special Parks & Recreation	101		200		4,847		
Water	87,551		92,340		204,195		
Sewer	31,947		37,550		93,270		
Solid Waste	26,636		26,800		33,466		
Totals	279,329	56.916	323,294	58.501	651,971	63,740	58.280
Less: Transfers	10,000		16,000		0		
Net Expenditure	269,329		307,294		651,971		
Total Tax Levied	64,318		64,387		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,130,104		1,100,663		1,093,680		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	88,076		79,760		71,110		
Lease Purchase Principal	0		0		0		
Total	88,076		79,760		71,110		

*Tax rates are expressed in mills

Rachael Stecklin

City Official Title: City Clerk

City of Sylvan Grove

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Liability Insurance			
TOTAL	0	0.000	0

2013 July 1 Valuation: 1,093,680

Valuation Factor: 1,093.680

Neighborhood Revitalization Subj to Rebate: 27,229

Neighborhood Revitalization factor: 27.229

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 12, 2013 at 8:15 P.M. at Sylvan Grove City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	105,085	34.702	88,100	40.347	256,700	43,207	39.506
Debt Service							
Library	7,603	5.972	8,241	6.189	8,600	6,897	6.306
Employee Benefits	13,664	15.343	16,550	11.072	21,600	13,636	12.468
Special Liability Insurance	962	0.899	1,220	0.893	3,792		
Special Highway	5,780		57,293		25,501		
Special Parks & Recreation	101		200		4,847		
Water	87,551		92,340		204,195		
Sewer	31,947		37,550		93,270		
Solid Waste	26,636		26,800		33,466		
Totals	279,329	56.916	323,294	58.501	651,971	63,740	58.280
Less: Transfers	10,000		16,000		0		
Net Expenditure	269,329		307,294		651,971		
Total Tax Levied	64,318		64,387		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,130,104		1,100,663		1,093,680		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	88,076		79,760		71,110		
Lease Purchase Principal	0		0		0		
Total	88,076		79,760		71,110		

Rachael Stecklin
City Official Title: City Clerk

ished at least weekly 50 times a year; sly and uninterruptedly in said county an five years prior to the first publication admitted at the post office of Lucas in er.

a copy thereof and was published in the
paper for One (1) consecutive week(s),
and made as aforesaid on the 1st day
subsequent publications being made on

_____, 2013

_____, 2013

Rita M. Sharp
ne this 14th day August, 2013.

Notary Public



NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/28/16

Printer's fee \$ 54.00

Additional copies \$_____

Total	\$ <u>54.00</u>
-------	-----------------

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	256,700	43,207	39,474
Debt Service	10-113	9			
Library	12-1220	9	8,600	6,897	6,302
Employee Benefits	12-16,102	10	21,600	13,636	12,458
Special Liability Insurance	75-6110	10	3,792		
Special Highway		11	25,501		
Special Parks & Recreation		11	4,847		
Water		12	204,195		
Sewer		12	93,270		
Solid Waste		13	33,466		
		13			
Totals		XXXXXX	631,971	63,740	58,234
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		14			1,094,575
Neighborhood Revitalization Rebate		15			Nov 1, 2013 Total Assessed Valuation

Assisted by:
David A. O'Dell CPA, LLC
Address:
P.O. Box 1032
McPherson, KS
Email:

Attest: December 13, 2013
T. Dawn Mifflin
County Clerk



John A. Mittleman
Deputy Mayor
Bob Boon
Sandy Seibert
Governing Body